

PROPOSED BUDGET FOR 1991
BROOKLAND UTILITIES

EXPENSES:

SALARIES.....	\$ 30,000
PAYROLL TAXES.....	2,800
REPAIRS & MAINTENANCE.....	5,000
UTILITIES.....	11,700
FUEL & OIL.....	1,500
INSURANCE.....	2,000
SUPPLIES.....	10,000
WATER TESTING , PERMITS.....	1,600
MISCELLANEOUS.....	4,000
FMHA.....	20,488

TOTAL EXPENSES	\$ 89,088
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REVENUE:

WATER.....	\$ 38,000
SEWER.....	43,000
PENALTIES.....	1,800
MICELLANEOUS.....	5,000
INTEREST INCOME.....	4,800
1991 REVENUE	92,600
CARRY OVER FROM 1990.....	21,000

TOTAL REVENUES	\$113,600
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APPROVAL DATE 12-11-90

MAYOR *Harold Bryant Jr*

PROPOSED BUDGET FOR 1991
TOWN OF BROOKLAND

EXPENSES

SALARIES.....	\$ 46,000
PAYROLL TAXES.....	3,000
REPAIRS & MAINTENANCE.....	3,500
UTILITIES.....	2,500
FUEL & OIL.....	3,500
INSURANCE.....	6,000
SUPPLIES.....	4,500
FIRE PROTECTION.....	15,000 ✓
PROFESSIONAL FEES.....	1,000
RETIREMENT.....	5,500
MUNICIPAL LEAGUE DUES.....	1,200
EQUIPMENT.....	17,550
MISCELLANEOUS.....	20,550
BUILDING IMPROVEMENTS.....	500
COURT COST	1,000

TOTAL EXPENSES \$ 131,300

REVENUE:

STATE TURNBACK.....	\$ 17,000
SALES TAX.....	83,000
FRANCHISE TAX.....	17,000
BUILDING PERMITS.....	100
INTEREST INCOME.....	8,000
OTHER INCOME.....	500
MARSHALL INCOME.....	2,000
COUNTY TURNBACK.....	3,700

1991 REVENUE \$131,300
CARRY OVER TOWN 1990 103,000

TOTAL REVENUE \$ 234,300

APPROVAL DATE 12-11-90
MAYOR 12-11-90

accl Budget. ✓
new budget ✓
Mr & Mrs Conner ✓
Ray Story
Well- ✓
Barker ✓
Christmas Bonus ✓
St accl. ✓
Adlan St accl. ✓
Pay raise ✓

PROPOSED BUDGET FOR 1991
STREET FUND

EXPENSES:

SALARIES	\$10,000
PAYROLL TAXES	800
GAS AND OIL	1,000
STREET SIGNS	800
STREET LIGHTING	5,600
STREET SUPPLIES	9,000
REPAIRS & MAINTENANCE (EQUIPMENT)	1,000
EQUIPMENT	1,000
INSURANCE	2,000

TOTAL EXPENSES	\$31,200
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REVENUES:

STATE TURNBACK	\$ 26,500
INTEREST INCOME	4,000
COUNTY TURNBACK	1,400
1991 REVENUE	31,900
CARRY OVER 1990 STREET	34,000

TOTAL REVENUE	\$ 65,900
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APPROVAL DATE 12-11-90

MAYOR *Shirley Byrd*